



Finance Subcommittee Report E.P.G.S.A. Area 59 Panel 73 March 10, 2024 Area Quarterly Meeting, FY24 Q2

The Finance Subcommittee has met virtually 2 times since the last Quarterly Meeting and has kept in touch via email and group texts in between meetings.

At our last meeting, we discussed the motion on creating a ceiling on the Area 59 Operating Account, which will be presented at this Quarterly Meeting. We also discussed setting up the Finance Subcommittee Display at NERAASA. Pamphlets have been ordered to ensure that we have a sufficient supply for the event. At the last Quarterly meeting, we decided to convert to Quickbooks Online from Quickbooks Desktop.

The Finance Subcommittee has 7th Tradition packets available upon request and encourages the use of the virtual 7th Tradition packets and virtual contributions whenever possible.

Update on FY24 Budget: In the FY24 Area Budget, we allocated \$9,000 to fully fund the Delegate to attend the General Service Conference. The actual cost for this expense came out after the budget was passed and the actual cost to attend the General Service Conference will be \$9,500 for FY24. The Area Budget has been updated to reflect the actual amount. The Area Office Expense was originally \$15,000, and it has now been updated to \$15,500.

Events Attended:

- 12/14/23 District 21 Meeting
- 12/19/23 District 26 Meeting
- 1/6/24 DCM Sharing Session
- 1/7/24 Area 59/SEPIA Share A Day Planning Session
- 1/24/24 District 32 Meeting
- 2/10/24 Area 59/SEPIA Share A Day
- 2/15/24 District 51 Meeting
- 2/22/24 2/25/24 NERAASA
- 3/6/24 District 30 Meeting

Finance Subcommittee Members:

Lauren B., Chair D24; Jen P., Secretary D33; Jeff L., D34; Laura F., D37; Nathan M., D42; Alex V., D54

Please reach out to the Finance Subcommittee if you are interested or in need of a presentation or have questions regarding finances or the 7th Tradition! We would love to be of service to you! finance@area59aa.org



