

Finance Subcommittee Report
E.P.G.S.A. Area 59 Panel 75
September 13, 2026
Area Quarterly Meeting, Q4 Fayetteville

The Finance subcommittee continued to meet monthly to provide an updated outlook on Area 59's financial health. During this panel we observed a 13.1% decrease in area contributions from 2025 to 2026, and are expecting a 13.9% decrease again from 2026 to 2027.

Area 59 Contribution Trends				
Year	2023	2024	2025	2026*
Contributions	\$101,246	\$117,380	\$101,980	\$88,649
Change from Previous	15.8%	15.9%	-13.1%	-13.9%
*2026 Year end total is a projection based on current trend and is subject to change				

Our subcommittee analyzed expected expenses to the end of the year and calculated that the Area is projected to be able to cash flow expenses to the end of year with around \$6,000 remaining in the checking account for the next panel. This includes \$23,300 of remaining event expenses and \$12,000 remaining budgeted expenses for subcommittees.

Area 59 baseline operational expenses (Area Officer expenses, Website, Webservent, Tech Servant, Area 59 events, NERD) **totals approximately \$78,000.** This does not include NERF, NERAASA, or subcommittee expenses nor does it include fully funding the delegate to the conference. In light of continued reduced contributions over a two year period and national inflation rising 6% over the same period of time, Area 59 should continue in efforts to reduce spending wherever possible in anticipation of increasing costs.

Finance Subcommittee Members

Andrew D., Chair (D66)

Ellen G . (District 21)

Taylor S. (District 44)

Michael W ., Secretary (District 65)

Pennie, Literature Rep (District 41)

Fred E. (District 58)

Lauren B., Area Secretary, and Subcommittee Advisor

Respectfully submitted,

Andrew D., Chair (District 66)